

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 134
Fiscal Note Number:	1
(H) Publish Date:	3/10/2021

Identifier: LL0649-DOT-COM-3-8-21
Title: AMHS OPERATION & PLANNING BOARD
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Commissioner's Office
OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This legislative proposal would rename the current Marine Transportation Advisory Board established under AS 19.65.110 as the new Alaska Marine Highway System Operation and Planning Board, change the composition of board members and change board member duties.

The Department of Transportation & Public Facilities will provide staff and other assistance for this new board just as the department has been doing for the current Marine Transportation Advisory Board. Therefore this legislation has no fiscal impact on the Department of Transportation & Public Facilities.

Future decisions of the newly proposed board could programmatically and/or fiscally impact the Department of Transportation & Public Facilities and the Alaska Marine Highway System, but there is no fiscal impact specific to this legislation.